THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI A. RAJA): (a) The complaints against the erring CGHS doctors of ISM & H are still under investigation.

(b) and (c) In view of (a) above, the questions do not arise.

Disease eradication programmes

†281. PROF. M.M. AGARWAL: Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the State-wise/year-wise comprehensive details of the amount sanctioned, allocated and released under national programme to control malaria, polio, T.B. and Leprosy in various States of the country during the last three years;

(b) whether it is a fact that whole amount sanctioned and released under the said programmes during the said period could not be utilized; and

(c) if so, the reasons therefor and to what extent such amount has been utilized so far, State-wise?

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI A. RAJA): (a) to (c) Statement I to IV showing details of State-wise/Year-wise allocations/releases/ expenditure for Disease Control Programmes for the last three years are annexed (*See* below). Funds are utilised with due care as per set procedures and for the purpose for which they are approved. There has been some short fall in Plan Expenditure during initial years of Ninth Five Year Plan. In the early part of the Plan period the expenditure took some time to build up as the modalities for implementation of new projects, which are externally funded, has to be finalised. In the case of national Anti-Malaria Programme and national TB Control Programme the procurement could not be undertaken as envisaged because of various factors including delay in finalisation of the procurement agencies leading to delayed start of the programmes. Since then separate procurement agencies have been appointed for different programmes. The trend of the expenditure has improved significantly in later years through regular and intensive monitoring of various programmes.

---

†Original notice of the question was received in Hindi.

Statement-I

State/UT wise Distribution of Allocation and Expenditure 1997-98 to 1999-2000 under NAMP.

(Rs. in lakhs)

Sl. No.	Name of the State/UT	1997-98		1998-99		1999-2000	
		Allocation	Exp.	Allocation	Exp.	Allocation	Exp.
1.	Andhra Pradesh	779.03	617.00	464.91	482.93	322.86	663.50
2.	Arunchal Pradesh	258.74	297.50	270.42	186.61	303.27	229.22
3.	Assam	2207.29	2618.00	2435.18	2170.42	2267.01	2616.73
4.	Bihar	588.52	348.98	508.90	403.05	481.35	578.66
5.	Goa	10.26	5.18	21.72	7.72	10.93	4.54
6.	Gujarat	684.25	726.17	998.62	611.11	489.04	349.95
7.	Haryana	448.17	291.08	293.13	260.39	259.03	160.95
8.	Himachal Pradesh	112.06	90.84	62.33	51.77	46.11	92.45
9.	Jammu and Kashmir	92.78	78.62	48.55	72.57	52.73	103.40
10.	Karnataka	542.97	568.62	494.50	264.47	602.66	229.29
11.	Kerala	86.30	63.60	122.58	102.73	117.72	49.63
12.	Madhya Pradesh	1115.47	1072.77	335.81	454.49	893.40	443.28
13.	Maharashtra	913.05	1028.44	680.47	260.26	282.97	181.51
14.	Manipur	324.52	273.91	435.75	377.34	403.05	219.53
15.	Meghalaya	239.15	196.96	261.44	231.55	306.70	212.27
16.	Mizoram	195.47	132.00	286.17	172.53	309.56	190.05
17.	Nagaland	193.37	212.62	192.53	183.34	240.83	308.33
18.	Orissa	421.84	233.43	392.47	385.14	329.67	436.17
19.	Punjab	356.58	183.26	437.50	290.67	288.96	148.45
20.	Rajasthan	1449.38	1799.74	2015.38	1994.15	1146.16	1075.71

(Rs. in lakhs)

Sl. No.	Name of the State/UT	1997-98		1998-99		1999-2000	
		Allocation	Exp.	Allocation	Exp.	Allocation	Exp.
21.	Sikkim	0.94	1.77	10.06	8.47	11.65	7.90
22.	TamilNadu	427.25	204.88	268.29	240.72	392.31	114.19
23.	Tripura	322.71	414.05	413.64	356.97	375.89	379.31
24.	Uttar Pradesh	881.62	505.73	825.01	1121.92	622.18	527.80
25.	West Bengal	465.28	125.71	454.92	330.90	296.26	501.99
26.	Delhi	49.16	93.93	69.56	37.21	75.40	20.10
27.	Pondicherry	7.72	48.53	11.08	6.15	10.32	11.28
28.	A & N Islands	126.19	24.75	99.44	155.68	116.46	111.28
29.	Chandigarh	23.81	12.37	43.15	44.30	47.25	34.55
30.	D and N Haveli	76.42	66.04	24.93	24.90	25.94	34.85
31.	Daman and Diu	34.15	3.48	15.80	10.08	16.42	12.97
32.	Lakshadweep	12.55	12.48	4.96	5.24	5.81	5.82
	TOTAL:	13447.00	12352.34	12999.20	11305.48	11210.00	10055.84
	Kala-azar	1000.00	970.73	1000.00	1000.00	1000.00	1000.00
	Estt/Research/Publicity	553.00	513.76	700.80	571.10	694.00	541.35
	EAC	5000.00	414.00	15000.00	3517.39	12000.00	6064.95
	NDCP	—	—	—	—	100.00	—
	GRAND TOTAL:-	20000.00	14250.83	29700.00	16393.97	25000.00	17662.14

Statement-II

Pulse Polio Immunization (PPI) Programme
Amount allocated released & reported expenditure during 1997-98 to 1999-2000

(Rs. in lakhs)

Sl. No.	Name of the State/UT	Amount Allocated		Released	Reported Expenditure		
		1997-98	1998-1999	1999-2000	1997-98	1998-99	1999-2000
1.	Andhra Pradesh	154.20	320.92	945.84	143.81	14.46	389.37
2.	Arunchal Pradesh	91.90	91.52	146.65	90.20	90.35	60.85
3.	Assam	156.90	192.29	527.61	151.59	91.13	713.25
4.	Bihar	318.20	672.65	1,214.05	104.01	287.24	324.70
5.	Goa	20.60	22.73	32.02	8.24	0.00	0.00
6.	Gujarat	130.30	267.44	678.90	95.18	96.68	82.88
7.	Haryana	110.10	163.51	270.96	86.64	118.18	213.17
8.	Himachal Pradesh	81.60	91.48	228.38	59.02	79.12	166.54
9.	Jammu and Kashmir	97.20	103.21	240.86	43.38	19.14	180.57
10.	Karnataka	133.30	224.18	476.17	113.07	138.96	458.30
11.	Kerala	98.50	155.76	452.41	76.83	129.59	432.42
12.	Madhya Pradesh	275.80	659.80	1,725.43	254.51	490.26	765.20
13.	Maharashtra	198.20	381.42	1,064.78	176.36	228.02	705.59
14.	Manipur	60.40	67.27	89.58	59.29	26.00	0.00
15.	Meghalaya	50.10	52.68	72.68	44.66	48.39	55.28
16.	Mizoram	35.20	36.98	40.04	35.20	14.72	11.72
17.	Nagaland	54.10	57.03	70.14	55.12	0.00	62.47
18.	Orissa	191.30	264.76	683.04	178.62	164.30	0.00
19.	Punjab	110.10	144.33	292.10	95.96	133.20	215.55
20.	Rajasthan	200.60	414.89	890.45	131.26	92.43	162.55

(Rs. in lakhs)

Sl. No.	Name of the State/UT	Amount Allocated / Released			Reported Expenditure		
		1997-98	1998-1999	1999-2000	1997-98	1998-99	1999-2000
21.	Sikkim	34.20	35.86	37.01	31.24	35.40	36.17
22.	Tamil Nadu	167.10	294.63	723.46	146.20	256.91	697.74
23.	Tripura	35.20	40.76	60.64	33.97	4.50	0.00
24.	Uttar Pradesh	426.90	1,035.19	1,834.19	386.67	202.03	68.53
25.	West Bengal	131.00	211.85	740.90	124.83	100.55	326.55
26.	A&N Islands	22.60	77.16	25.85	13.70	13.84	19.33
27.	Chandigarh	17.60	18.45	28.00	17.49	12.01	17.43
28.	D&N Haveli	16.30	16.87	23.86	10.40	11.56	10.77
29.	Daman & Diu	22.60	23.47	31.13	15.47	23.40	2.56
30.	Delhi	16.30	16.03	22.43	46.31	53.50	125.24
31.	Lakshadweep	31.20	106.21	102.90	2.91	5.01	11.12
32.	Pondicherry	70.00	31.86	44.42	23.25	1.94	41.71
	TOTAL:	3.559.60	6,293.18	13,816.84	2,855.39	2,982.80	6,357.56

Statement-III

National Tuberculosis Control Programme Allocation and Expenditure 1997-98, 1998-99 *and* 1999-2000

(Rs. in lakhs)

Sl. No.	Name of the State/UT	1997-98	1997-98	1998-1999		1999-2000	
		Allocation	Exp.	Allo-cation**	Exp.	Allo-cation*	Exp.
1.	Andhra Pradesh	482.00	172.01	1354.84	521.06	482.76	350.7424
2.	Arunachal Pradesh	11.00	1.45	4.13	1.66	2.54	18.36715
3.	Assam	251.00	44.20	105.31	91.55	114.13	196.147
4.	Bihar	626.00	258.76	505.82	357.63	1054.73	589.928
5.	Goa	13.00	1.80	5.39	2.07	3.17	2.87
6.	Gujarat	270.00	86.23	199.53	184.30	1203.88	252.6804
7.	Haryana	122.00	44.86	92.91	63.69	79.13	118.2001
8.	Himachal Pradesh	33.00	7.84	22.96	39.47	133.64	52.58092
9.	Jammu and Kashmir	60.00	21.15	45.04	26.65	37.30	63.11524
10.	Karnataka	315.00	102.93	226.78	214.00	701.35	315.0104
11.	Kerala	182.00	38.48	111.27	165.04	885.69	95.70587
12.	Madhya Pradesh	485.00	174.33	366.58	222.54	418.17	578.1069
13.	Maharashtra	538.00	171.76	387.14	361.94	852.84	857.4263
14.	Manipur	14.00	0.28	5.54	8.67	31.66	16.38109
15.	Meghalaya	21.00	4.88	10.66	5.91	8.60	15.45213
16.	Mizoram	7.00	1.97	4.25	2.31	3.48	5.15342
17.	Nagaland	14.00	1.57	5.29	1.81	2.77	15.78867
18.	Orissa	238.00	73.69	159.39	215.52	325.38	262.2399
19.	Punjab	152.00	54.41	112.12	96.11	95.98	64.22132
20.	Rajasthan	325.00	107.62	235.24	158.91	397.40	435.7535

(Rs. in lakhs)

Sl. No.	Name of the State/UT	1997-98 Allocation	1997-98 Exp.	1998-1999 Allocation**	1998-1999 Exp.	1999-2000 Allocation*	1999-2000 Exp.
21.	Sikkim	6.00	1.08	2.40	1.51	1.90	8.13521
22.	Tamil Nadu	403.00	138.22	287.61	258.94	660.48	273.1595
23.	Tripura	34.00	7.57	16.58	8.75	13.36	21.19037
24.	Uttar Pradesh	1021.00	349.35	755.89	660.42	897.57	1130.631
25.	West Bengal	459.00	133.56	317.92	381.33	2083.18	386.9413
26.	Delhi	45.00	56.69	31.69	2.7	0.00	100
27.	Pondicherry	99.00	3.31	4.12	1.82	2.78	2.61
28.	Andman and Nicobar	18.00	14.27	1.63	0.82	1.25	1.17
29.	Chandigarh	66.00	39.67	4.11	2.27	3.47	3.52
30.	D and N Haveli	9.00	7.70	0.83	0.44	0.67	0.63
31.	Daman and Diu	7.00	5.51	0.61	0.32	0.49	0.45
32.	Lakshadweep	4.00	2.85	0.31	0.16	0.25	0.23
	TOTAL:	6330.00	2130.00	4383,91	4060.39	10500.00	6234.54
	(i) Assistance to Voluntary Organisation	70.00		0.00			0
	(ii) X-ray Rolls	0.00	2130.00	82.00	82.00	Allocation	0
	(iii) Commodity Grant	0.00		0.00		reduce to 95	0
	(iv) TB Cell at Head Quarter	400.00	47.50	100.00	109.10	crores at RE	100
	(v) Grant-in-aid to TB Societies	1200.00	1023.36	2600.00	2600.00	stage	2400
	(vi) Payment to HSCC	0.00		35.00			
	GRANT TOTAL:	8000.00	3200.86	7200.91	6887.04	10500.00	8757.54

*Includes commodity grant and grants in aid to TB Societies.

**Includes Commodity Grants.

Statement-IV

State-wise Allocation and Expenditure for last three years under NLEP

(Rs. in lakhs)

Sl. No.	Name of the State/UT	1997-98		1998-99		1999-2000	
		All.	Exp.	All.	Exp.	All.	Exp.
1.	Andhra Pradesh	539.07	391.83	291.10	538.63	374.11	334.31
2.	Arunachal Pradesh	47.00	57.85	163.09	132.35	59.86	97.24
3.	Assam	292.65	252.87	240.50	245.96	194.30	188.84
4.	Bihar	455.21	335.25	493.70	707.70	844.44	821.52
5.	Goa	8.80	4.22	10.00	1.94	0.49	6.28
6.	Gujarat	196.27	197.47	120.15	153.85	119.14	209.20
7.	Haryana	22.57	10.66	20.00	53.73	38.35	36.86
8.	Himachal Pradesh	18.00	46.18	101.77	90.72	54.34	70.81
9.	Jammu and Kashmir	89.83	46.30	141.00	92.51	54.79	47.25
10.	Karnataka	379.01	245.56	284.50	349.86	226.44	157.95
11.	Kerala	199.24	210.39	231.40	226.63	130.41	122.61
12.	Madhya Pradesh	649.77	350.68	597.13	1210.57	643.54	527.15
13.	Maharashtra	391.15	447.22	398.50	284.77	312.44	290.03
14.	Manipur	35.22	45.47	129.86	137.61	95.71	332.51
15.	Meghalaya	19.00	42.55	69.72	62.84	40.84	46.68
16.	Mizoram	61.00	62.93	75.43	91.81	49.60	17.64
17.	Nagaland	128.49	139.28	48.50	70.38	106.09	78.53
18.	Orissa	444.65	411.94	322.10	420.30	447.67	271.73
19.	Punjab	37.00	96.04	131.00	117.32	98.46	238.81
20.	Rajasthan	35.00	233.30	485.51	263.37	148.37	116.88

(Rs. in lakhs)

Sl. No.	Name of the State/UT	1997-98		1998-99		1999-2000	
		All.	Exp.	All.	Exp.	All.	Exp.
21.	Sikkim	48.40	49.99	64.00	94.58	71.36	22.82
22.	Tamil Nadu	117.00	179.22	285.00	635.76	231.18	147.31
23.	Tripura	20.00	9.90	74.35	39.41	47.96	18.23
24.	Uttar Pradesh	779.95	414.01	608.00	1110.29	1311.54	884.79
25.	West Bengal	397.81	185.91	252.80	724.07	444.33	713.55
26.	A and N Island	6.50	8.88	6.50	6.47	2.00	4.46
27.	Chandigarh	0.50	3.01	6.00	6.79	9.21	3.00
28.	D and N Haveli	6.46	0.50	1.00	7.47	1.00	4.52
29.	Daman and Diu	4.50	13.73	9.50	15.63	0.50	1.93
30.	Delhi	0.50	0.11	52.65	8.12	11.00	37.87
31.	Lakshadweep	2.00	0.00	11.53	54.29	1.00	0.00
32.	Pondicherry	16.45	8.40	1.85	4.42	9.50	3.01
	TOTAL:	5449.00	4507.65	5728.14	7960.21	6179.99	5854.32